

RECEIVED FOR FILING
East Haven
DATE 08/16/2021 TIME 2:56 P.M.
TOWN CLERK'S OFFICE
EAST HAVEN, CONN
Stacy Gosselin, CTC
TOWN CLERK

**East Haven Board of Finance
Special Meeting Agenda
August 18, 2021**

AGENDA

The East Haven Board of Finance will hold a Special Meeting on Wednesday August 18, 2021 at 7:00 P.M. at the Town of East Haven Senior Center and Social Services, 91 Taylor Avenue, East Haven, CT. 06512

1. **Roll Call**
2. **Read and Approve Minutes from Special Meeting held on July 21, 2021**
3. **Old Business**
4. **New Business**
5. **Public Comment**
6. **Employee Benefits-Referral to Town Council**

To:	01-167-0972 Retirement Lump Sum	\$625,000.00
From:	01-771-0710 Princ. Payment Debt	\$625,000.00
7. **Fire Department-Referral to Town Council**

To:	01-334-0110 Reg. Salaries	\$ 44,965.00
	01-334-0190 Overtime	<u>\$ 90,819.00</u>
		\$135,784.00
From:	01-334-0150 Vacation Pay	\$107,671.00
	01-334-0175 Education Incentive	<u>\$ 28,113.00</u>
		\$135,784.00
8. **Fire Department**

To:	01-334-0202 Water	\$ 16,600.00
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From: 01-334-0191 Garcia Payments \$ 16,600.00

9. **General Services-Referral to Town Council**

To: 01-885-0195 Special Assignments \$ 44,150.00

From: 01-885-0689 Contingency \$ 44,150.00

10. **Public Safety Comm. Center**

To: 01-336-0190 Overtime \$ 13,489.00

From: 01-336-0110 Regular Salaries \$ 13,489.00

11. **Police Services- Referral to Town Council**

To: 01-332-0190 Overtime \$287,452.00
 01-332-0190 Overtime \$ 28,766.00
 \$316,218.00

From:

Budget Account	Account Title	Amount
01-332-0110	Regular Salaries	\$ 189,677.00
01-332-0115	Part-time Wages	\$ 31,720.00
01-332-0131	Perfect Attendance	\$ 100.00
01-332-0140	Longevity	\$ 600.00
01-332-0160	Holiday Pay	\$ 21,453.00
01-332-0175	Education Incentive	\$ 602.00
01-332-0178	No Smoking Incentive	\$ 1,900.00
01-332-0192	Replacement Vacation Days	\$ 25,000.00
01-332-0350	Prof. Devel. & Training	\$ 119.00
01-332-0410	Office and Lab Equipment	\$ 1,081.00
01-332-0420	Firearms, Police Equipment	\$ 511.00
01-332-0430	Mechan. & Manual Oper. Equip.	\$ 597.00
01-332-0505	Books/Maps/Ref. Mat.	\$ 42.00
01-332-0510	Photocopy/Printing Supplies	\$ 663.00
01-332-0520	General Office Supplies	\$ 534.00
01-332-0561	Vehicle Supplies & Parts	\$ 64.00
01-332-0563	Tires & Tubes	\$ 68.00
01-332-0565	Motor Oil, Lubricants	\$ 36.00
01-332-0568	Food & Food Supplies	\$ 89.00
01-332-0570	Build. & Grounds Maint. Sup.	\$ 563.00
01-332-0578	Medical & First Aid Supplies	\$ 720.00
01-332-0590	Training Supplies	\$ 2,071.00
01-332-0592	Traffic Signs, Street Markers	\$ 494.00
01-332-0594	Protective Safety Supplies	\$ 199.00
01-332-0615	Printing & Binding	\$ 369.00
01-332-0644	Rental of Equipment	\$ 1,033.00
01-332-0646	Regist. Dues & Subscriptions	\$ 110.00
01-332-0657	Data Proc. Serv., Software	\$ 607.00
01-332-0658	Equipment Maint. Svcs	\$ 5,039.00
01-332-0660	Build. Maint. & Repair Svcs	\$ 71.00
01-332-0662	Vehicle Repairs & Maintenance Serv	\$ 39.00

01-332-0676	Waste Collection & Disposal	\$	900.00
01-332-0682	Veterinary Services	\$	284.00
01-332-0827	SCJAC MATCH	\$	97.00
•**FROM PSc•u			
01-336-0110	Regular Salaries	\$	26,956.00
01-336-0115	Part-Time Wages	\$	1,810.00
	TOTAL	\$	316,218.00

12. **Adjournment**

Dated this 16th day of August, 2021,
East Haven, CT 06512

SUSAN MAURO, BOF CLERK