

**East Haven Board of Finance
Budget Workshop Subcommittee Meeting
Wednesday, March 13, 2013**

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TOWN CLERK

The Budget Workshop Subcommittee of the East Haven Board of Finance held its meeting on Wednesday, March 13, 2013 at 6:30 PM at the Mario Giaimo Room, East Haven Town Hall, 250 Main Street, East Haven, CT 06512 and transacted the following business:

1. Roll Call.

Workshop Chairman Mr. Ralph Vitale called the meeting to order at 6:30 PM with the following Board of Finance members in attendance: Ms. Marlene Asid, Mr. Salvatore Maltese, Ms. Beth Purcell, Ms. Noreen Clough, Mr. Richard DePalma. Also present were the Director of Finance - Mr. Paul Rizza and various members of the Board of Education.

2. Budget Review, Revision, and Discussion.

The Board of Education personnel and expense budgets were presented to the Board of Finance by Superintendent Anthony Serio. Various aspects of the BOE budget were discussed in further detail, such as enrollment and staffing.

3. Budget Review of any re-scheduled department heads and/or general review of budget presentations heard to-date.

No re-scheduled workshops at this time.

4. Adjournment of subcommittee meeting.

Ms. Noreen Clough made a motion to adjourn at 8:10 PM; seconded by Marlene Asid; All in Favor. Motion Carried.

Respectfully Submitted,

Beth Purcell

Beth Purcell,
Clerk – Board of Finance, Budget Workshop Subcommittee