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East Haven Board of Finance  
Budget Workshop Subcommittee Meeting  
Monday, March 11, 2013

*Stacy G. Purcell*  
TOWN CLERK

The Budget Workshop Subcommittee of the East Haven Board of Finance held its meeting on Monday, March 11, 2013 at 6:30 PM at the Mario Giaimo Room, East Haven Town Hall, 250 Main Street, East Haven, CT 06512 and transacted the following business:

**1. Roll Call.**

Workshop Chairman Mr. Ralph Vitale called the meeting to order at 6:30 PM with the following Board of Finance members in attendance: Ms. Marlene Asid, Mr. Salvatore Maltese, Ms. Beth Purcell, Ms. Noreen Clough, Mr. Richard DePalma. Also present were the Director of Finance - Mr. Paul Rizza, Administration and Planning Director - Mr. Arthur DeSorbo and various department heads.

**2. Budget Review, Revision, and Discussion.**

Personnel and expense budgets were presented to the Board of Finance by each department head and reviewed and discussed, as appropriate. The budget planning guidelines that were issued directed departments heads to plan 0% for salary increases, no new or additional positions, no increase in the expense budget.

**3. Budget Review of any re-scheduled department heads and/or general review of budget presentations heard to-date.**

No re-scheduled workshops at this time.

**4. Adjournment of subcommittee meeting.**

Ms. Noreen Clough made a motion to adjourn at 8:10 PM; seconded by Mr. Richard DePalma; All in Favor. Motion Carried.

Respectfully Submitted,

*Beth Purcell*

Beth Purcell,  
Clerk – Board of Finance, Budget Workshop Subcommittee