

**East Haven Board of Finance
Budget Workshop Subcommittee Meeting
Thursday, March 7, 2013**

The Budget Workshop Subcommittee of the East Haven Board of Finance held its meeting on Thursday, March 7, 2013 at 6:30 PM at the Mario Giaimo Room, East Haven Town Hall, 250 Main Street, East Haven, CT 06512 and transacted the following business:

1. Roll Call.

Workshop Subcommittee Vice Chairman Mr. Richard DePalma called the meeting to order at 6:30 PM with the following Board of Finance members in attendance: Ms. Marlene Asid, Mr. Salvatore Maltese, Ms. Beth Purcell, and Ms. Noreen Clough. Also present were the Director of Finance - Mr. Paul Rizza, Town Attorney - Mr. Joseph Zullo and various department heads. Board of Finance member Mr. Ralph Vitale was absent.

2. Budget Review, Revision, and Discussion.

Personnel and expense budgets were presented to the Board of Finance by each department head and reviewed and discussed, as appropriate. The budget planning guidelines that were issued directed departments heads to plan 0% for salary increases, no new or additional positions, no increase in the expense budget.

3. Budget Review of any re-scheduled department heads and/or general review of budget presentations heard to-date.

No re-scheduled workshops at this time.

4. Adjournment of subcommittee meeting.

Ms. Noreen Clough made a motion to adjourn at 8:30 PM; seconded by Mr. Salvatore Maltese; All in Favor. Motion Carried.

Respectfully Submitted,

Beth Purcell

Beth Purcell,
Clerk – Board of Finance, Budget Workshop Subcommittee

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