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EAST HAVEN, CT
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TOWN CLERK

**East Haven Town Council
Notice of a Certain Public Hearings**

**TO THE RESIDENTS AND TAXPAYERS OF THE TOWN OF EAST
HAVEN AND OTHER INTERESTED PARTIES:**

Due to Governor Ned Lamont's March 10, 2020 declaration of a public health emergency and civil preparedness emergency and subsequently issued Executive Orders, and Mayor Joseph A. Carfora's March 16, 2020 declaration of a State of Emergency in the Town of East Haven due to the spread of Coronavirus Disease 2019 in the State of Connecticut including New Haven County, in-person public access to this meeting will not be permitted. Virtual Meeting via Zoom

Topic: Town Council Public Hearing Notices 2021-2022 FY Town Budget

Time: April 15, 2021 and April 19, 2021 BOTH AT 7:00 PM Eastern Time (US and Canada)

Public Hearing – Board of Education - Thursday, April 15, 2021 at 7:00 p.m.
Zoom Meeting Information

<https://us02web.zoom.us/j/82903988934?pwd=dGMvc2wzZ0hqZ2lXMDlwVmZ5bmkwUT09>

Meeting ID: 829 0398 8934
Passcode: 747255

Dial In

+1 646 558 8656
Meeting ID: 829 0398 8934
Passcode: 747255

Public Hearing -Town of East Haven Government portion - Monday, April 19, 2021 at 7:00 p.m.
Zoom Meeting Information

<https://us02web.zoom.us/j/83401376794?pwd=anN3R1NhNFUwKzNVUFdHTzhxa2VJdz09>

Meeting ID: 834 0137 6794
Passcode: 758058

Dial In

+1 646 558 8656
Meeting ID: 834 0137 6794
Passcode: 758058

TOWN OF EAST HAVEN
NOTICE OF A PUBLIC HEARING REGARDING THE 2021 – 2022 FY TOWN
BUDGET

In accordance with Chapter VII, Section 5 of the East Haven Town Charter, the East Haven Town Council will hold two public hearings regarding the proposed 2021 - 2022 fiscal year Town Budget, as follows:

1. A Public Hearing with regard to the Board of Education portion of said budget will be held via Zoom, Thursday, April 15, 2021 at 7:00 p.m.

<https://us02web.zoom.us/j/82903988934?pwd=dGMvc2wzZ0hqZ2lXMDlwVmZ5bmkwUT09>

2. A Public Hearing with regard to the Town of East Haven portion of said budget will be held via Zoom, Monday, April 19, 2021 at 7:00 p.m.

<https://us02web.zoom.us/j/83401376794?pwd=anN3R1NhNFUwKzNVUFdHTzhxa2VJdz09>

The following is a summary of the budget presented by the mayor to the Town Council:

REVENUES

Current and Delinquent Taxes	\$ 69,828,488
State and federal grants for education	\$18,764,125
State Grants and Payments in Lieu of Taxes	\$ 1,577,241
Income from Short-term Investments	\$ 40,000
Licenses, Permits, Fees and Services	\$ 1,080,500
Miscellaneous	\$ 2,165,000
TOTAL ESTIMATED REVENUES	\$93,455,354

APPROPRIATIONS

General Government	\$ 2,963,442
Employee Benefits	\$12,007,000
Public Services	\$ 5,890,504

Public Safety	\$15,537,500
Health	\$ 347,811
Social Services	\$ 55,390
Counseling & Community Services	\$ 127,861
Housing Authority	\$ 600
Urban Renewal	\$ 6,950
School Building Committee	\$ 2,600
Library	\$ 877,990
Recreation	\$ 446,973
Recreation/Ice Rink	\$ 260,608
Senior Center	\$ 343,568
Debt Service	\$ 1,913,394
Community Services	\$ 91,618
Insurance	\$ 2,650,500
General Services	\$ 1,886,774
Total Municipal Appropriations	\$ 45,411,083
Total Board of Education Appropriations	\$ 48,044,271
TOTAL BUDGETED APPROPRIATIONS	\$ 93,455,354

Copies of the proposed budget are available at the office of the East Haven Town Clerk, Town Hall, 250 Main Street East Haven. Dated this 8th., day of April 2021.

Roberta A. DeLuca, Town Council Clerk