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Lisa Balter
TOWN CLERK

**East Haven Town Council
Notice of a Certain Public Hearings**

**TOWN OF EAST HAVEN
NOTICE OF A PUBLIC HEARING REGARDING THE 2022 – 2023 FY TOWN
BUDGET**

In accordance with Chapter VII, Section 5 of the East Haven Town Charter, the East Haven Town Council will hold two public hearings regarding the proposed 2022 - 2023 fiscal year Town Budget, as follows:

1. A Public Hearing with regard to the Board of Education portion of said budget will be held will be held at the East Haven Community Center, 91 Taylor Avenue, East Haven, Thursday, April 14, 2022 at 7:00 p.m.
2. A Public Hearing with regard to the Town of East Haven portion of said budget will be held at the East Haven Community Center, 91 Taylor Avenue, East Haven, Tuesday, April 19, 2022 at 7:00 p.m.

The following is a summary of the budget presented by the mayor to the Town Council:

REVENUES

Current and Delinquent Taxes	\$75,357,012
State and federal grants for education	\$18,764,125
State Grants and Payments in Lieu of Taxes	\$1,559,713
Income from Short-term Investments	\$25,000
Licenses, Permits, Fees and Services	\$1,119,000
Miscellaneous	\$1,770,000
TOTAL ESTIMATED REVENUES	\$98,594,850

APPROPRIATIONS

General Government	\$3,147,929
Employee Benefits	\$12,804,000

Public Services	\$6,104,493
Public Safety	\$16,498,299
Health	\$356,643
Social Services	\$61,226
Counseling & Community Services	\$131,436
Housing Authority	\$300
Urban Renewal	\$5,875
School Building Committee	\$2,600
Library	\$901,568
Recreation	\$463,931
Recreation/Ice Rink	\$297,281
Senior Center	\$360,960
Debt Service	\$4,032,970
Community Services	\$112,268
Insurance	\$3,304,300
General Services	\$1,864,500
Total Municipal Appropriations	\$50,450,579
Total Board of Education Appropriations	\$48,144,271
TOTAL BUDGETED APPROPRIATIONS	\$98,594,850

Copies of the proposed budget are available at the office of the East Haven Town Clerk, Town Hall, 250 Main Street East Haven. Dated this 24th. day of March 2022.

Roberta A. DeLuca
Town Council Clerk