

RECEIVED FOR FILING
East Haven
DATE 04/05/2023 TIME 9:41 AM
TOWN CLERK'S OFFICE
EAST HAVEN, CONN
Lisa Batten
TOWN CLERK

**East Haven Town Council
Notice of a Certain Public Hearings**

**TOWN OF EAST HAVEN
NOTICE OF A PUBLIC HEARING REGARDING THE 2023 – 2024 FY TOWN
BUDGET**

In accordance with Chapter VII, Section 5 of the East Haven Town Charter, the East Haven Town Council will hold two public hearings regarding the proposed 2023 - 2024 fiscal year Town Budget, as follows:

1. A Public Hearing with regard to the Board of Education portion of said budget will be held will be held at the East Haven Community Center, 91 Taylor Avenue, East Haven, Thursday, April 13, 2023 at 7:00 p.m.
2. A Public Hearing with regard to the Town of East Haven portion of said budget will be held at the East Haven Community Center, 91 Taylor Avenue, East Haven, Tuesday, April 18, 2023 at 7:00 p.m.

The following is a summary of the budget presented by the mayor to the Town Council:

REVENUES

Current and Delinquent Taxes	\$76,093,664
State and federal grants for education	18,764,125
State Grants and Payments in Lieu of Taxes	1,468,775
Income from Short-term Investments	580,000
Licenses, Permits, Fees and Services	1,414,200
Miscellaneous	2,645,000
TOTAL ESTIMATED REVENUES	\$100,965,764

APPROPRIATIONS

General Government	\$ 3,310,535
Employee Benefits	13,337,000

Public Services	6,325,193
Public Safety	16,785,428
Health	379,206
Social Services	\$ 105,921
Counseling & Community Services	135,922
Housing Authority	300
Urban Renewal	3,375
School Building Committee	2,600
Library	918,534
Recreation	540,661
Recreation/Ice Rink	445,071
Senior Center	281,532
Debt Service	4,032,218
Community Services	145,897
Insurance	3,191,400
General Services	1,980,700
Total Municipal Appropriations	51,921,493
Total Board of Education Appropriations	49,044,271
TOTAL BUDGETED APPROPRIATIONS	\$100,965,764

Copies of the proposed budget are available at the office of the East Haven Town Clerk, Town Hall, 250 Main Street East Haven. Dated this 23th. day of March 2023.

Roberta A. DeLuca
Town Council Clerk