# East Haven Board of Finance Regular Meeting Agenda May 20, 2015

The East Haven Board of Finance will hold its' Regular Meeting on Wednesday May 20, 2015 at 7:00 P.M. in the Mario Giaimo, Joseph Vitale Meeting Room on the lower level of East Haven Town Hall, 250 Main Street, East Haven, CT 06512

### 1. Roll Call

- 2. Read and Approve Minutes from Special Meeting held March 23, 2015.
- **3. Old Business**
- 4. New Business
- 5. Public Comment
- 6. Suspense List Fiscal Year 2014-2015

2013 Motor Vehicle Grand List	\$ 2,671.68
2013 Personal Property	\$ 3,494.42
2012 Motor Vehicle	\$214,231.84
2012 Supplemental Motor Vehicle	\$ 40,475.57
2012 Personal Property	\$ 2,726.71
2011 Personal Property	\$ 1,252.23
2010 Personal Property	\$ 678.05
2009 Personal Property	\$ 311.88
2008 Personal Property	\$ 461.58
2007 Personal Property	\$ 60.32
2004 Personal Property	<u>\$ 319.93</u>
Total Amount for this year	\$266,684.21

Please refer to Town Council

#### 7. <u>Civil Service</u>

То:	01-115-0694	Other Contracted Service	\$2,500.00
	01-115-0610	Advertising	\$1,000.00
From:	01-885-0689	Contingency	\$3,500.00

Funds needed testing & advertising

8. <u>Legal Services</u>

To:	01-113-0670	<b>Investigative Services</b>	\$2,250.00	
From:		Books, Maps Ref. Material		\$ 500.00
	01-113-0639	Court Entry and Sheriff Fees		\$ 474.52
	01-113-0668	Legal and Lawyer Fees		\$1,275.48

Expenses for investigative services in relation to various town cases.

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### 9. Animal Control

To:	01-331-0190	Overtime	\$8,900.00	
From:	01-331-0350	Professional Dev.		\$2,900.00
	01-331-0458	Safety/Equip		\$1,000.00
	01-331-0568	Food & Supplies		\$1,200.00
	01-331-0610	Advertising		\$ 500.00
	01-331-0667	Part-time counter help		\$2,500.00
	01-331-0686	Enviorn. Disposal		<u>\$ 800.00</u>
		_		\$8,900.00

This transfer is needed to cover the additional cost of overtime for the two animal control officers. The overtime is due to the officers being called back for emergencies after the regular shift and also on holidays and weekends.

12. Adjournment

Dated This 14th day of May 2015 East Haven, CT 06512

> Joseph Maturo Jr., Mayor JM/ats