

**East Haven Board of Finance
Budget Workshop Subcommittee Meeting
Thursday, March 6, 2014**

The Budget Workshop Subcommittee of the East Haven Board of Finance held its meeting on Thursday, March 6, 2014 at 6:30 PM at the Mario Giaimo Room, East Haven Town Hall, 250 Main Street, East Haven, CT 06512 and transacted the following business:

1. Roll Call.

Workshop Subcommittee Vice Chairman Mr. Richard DePalma called the meeting to order at 6:48 PM with the following Board of Finance members in attendance: Mr. Salvatore Maltese, Ms. Beth Purcell, Ms. Noreen Clough, and Mr. Richard DePalma. (Board Members Mr. Ralph Vitale and Ms. Maria Tonelli were absent). Also present were the Director of Finance - Mr. Paul Rizza, Administration and Planning Director- Mr. Arthur DeSorbo, and Town Attorney - Mr. Joseph Zullo and various department heads.

2. Budget Review, Revision, and Discussion.

Personnel and expense budgets were presented to the Board of Finance by each department head and reviewed and discussed, as appropriate. The budget planning guidelines that were issued directed departments heads to plan 0% for salary increases, no new or additional positions, no increase in the expense budget.

3. Budget Review of any re-scheduled department heads and/or general review of budget presentations heard to-date.

No re-scheduled workshops at this time.

4. Adjournment of subcommittee meeting.

Mr. Richard DePalma made a motion to adjourn at 8:05 PM; seconded by Ms. Noreen Clough; All in Favor. Motion Carried.

Respectfully Submitted,

Beth Purcell,
Clerk – Board of Finance, Budget Workshop Subcommittee