

  
TOWN CLERK

## NOTICE OF AN ENACTMENT OF AN ORDINANCE

At a Special Meeting of the East Haven Town Council held **April 26, 2022** the following Ordinance as introduced at public hearings on **April 14, 2022** and **April 19, 2022** was enacted, said ordinance will be forwarded on **April 27, 2022** to the Mayor for his approval.

### ORDINANCE ADOPTING THE TOWN AND BOARD OF EDUCATION BUDGET AND FIXING THE TAX RATE IN MILLS FOR THE 2022 - 2023 FISCAL YEAR OF THE TOWN OF EAST HAVEN

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF EAST HAVEN:

WHEREAS, in accordance with the provisions of the general statutes of the state of Connecticut and the town Charter of the town of East Haven, this council is empowered to adopt a budget and set the tax rate in Mills for the 2022-2023 fiscal year; and

WHEREAS, the Council has reviewed the budget submitted by the Mayor and has held public hearings thereon; now, therefore, be it ordained:

Section 1. Anticipated revenues for the 2022 - 2023 fiscal year are as follows:

Current & Delinquent Town Taxes	\$75,225,046
State and Federal Grants for Education	\$18,764,125
State Grants and Payments in Lieu of Taxes	\$ 1,462,320
Other State Grants	\$ 20,526
Income from Short-Term Investments	\$ 25,000
Licenses, Permits, Fees and Services	\$ 1,155,251
Miscellaneous	\$ 1,797,597
<b>TOTAL ANTICIPATED REVENUES</b>	<b>\$98,449,865</b>

Section 2. Total Appropriations for the fiscal year are as follows:

General Government	\$ 3,142,522
Employee Benefits	\$12,804,000
Public Services	\$ 6,106,198
Public Safety	\$16,346,016
Health	\$ 356,643
Social Services	\$ 61,226
Counseling & Community Services	\$ 131,436
Housing Authority	\$ 300

Urban Renewal	\$ 3,375
School Building Committee	\$ 2,600
Library	\$ 904,068
Recreation	\$ 463,931
Recreation/ Ice Rink	\$ 297,281
Senior Center	\$ 360,960
Debt Service	\$ 4,032,970
Community Services	\$ 123,268
Insurance	\$ 3,304,300
General Services	\$ 1,864,500

Total Municipal Appropriations \$ 50,305,594

Total of Board of Education \$ 48,144,271

Section 3. This ordinance shall be deemed to approve the budget proposed to the council by the Mayor on March 30, 2022, except as the same may be specifically amended by this ordinance. The Director of Finance is directed to adjust all figures and summaries in the budget to reflect the amendments, if any, to the mayor's proposed budget which are set forth in this ordinance as finally approved.

Said amendments are as follows:

To Amend the Following Appropriation Line Items:

A.	To decrease Account #01-110-0115 Registrars Part-Time Wages by	\$ 3,900
B.	To decrease Account #01-110-0310 Registrars Mileage Reimb by	\$ 784
C.	To decrease Account #01-110-0350 Registrars Prof Develop by	\$ 1,350
D.	To decrease Account #01-110-0610 Registrars Advertising by	\$ 3,000
E.	To decrease Account #01-111-0658 P & Z Equip Mnt by	\$ 1,200
F.	To decrease Account #01-332-0110 Police Reg Salaries by	\$ 1,141
G.	To decrease Account #01-334-0110 Fire Regular Salaries by	\$ 1,142
H.	To decrease Account #01-339-0694 IT Other Contractual by	\$150,000
I.	To decrease Account #01-446-0694 Urban Renewal Other Contract by	\$ 2,500
J.	To increase Account #01-103-0110 Regular Salaries by	\$ 1,240
K.	To increase Account #01-120-0110 Administration Salaries by	\$ 3,587
L.	To increase Account #01-224-0110 Public Service Salaries by	\$ 1,705
M.	To increase Account #01-551-0660 Library Bldg Maintenance by	\$ 2,500
N.	To increase Account #01-880-0892 After Prom Party by	\$ 3,500
O.	To increase Account #01-880-0898 Arts Commission by	\$ 5,000
P.	To increase Account #01-880-0990 Food Pantry by	\$ 2,500
TOTAL	INCREASE (DECREASE) APPROPRIATIONS	\$(144,985)

To Amend the Following Revenue Line Items:

- |    |  |            |
|----|--|------------|
| A. | To decrease Account #01-01-1100 Current Real Estate Taxes by   | \$ 200,159 |
| B. | To decrease Account #01-01-1150 Current MV & Property Taxes by | \$ 33,674  |
| C. | To increase Account #01-06-2235 Town Clerk Fees by             | \$ 36,251  |
| D. | To increase Account #01-07-2223 Police Special Assignments by  | \$ 52,597  |

TOTAL INCREASE (DECREASE) REVENUES \$ (144,985)

Section 5. The tax rate in Mills to be levied on the taxable property in the town of East Haven is hereby fixed at a rate of 31.20 mills.

Section 6. All bills for Real Estate, personal property and motor vehicle taxes for the fiscal year which total \$200 or less shall be due and payable in full on January 1st 2023. Bills for such taxes which total more than \$200 shall be due and payable in two installments, one-half (1/2) on July 1, 2022, and one-half (1/2) on January 1, 2023.

Section 7. This ordinance shall be effective in accordance with the provisions of the Town Charter of the Town of East Haven.

Submitted by: Roberta DeLuca  
Roberta DeLuca, Council Clerk

Date: 4/27/2022

Approved by: Joseph A. Carfora  
Joseph A. Carfora, Mayor

Date: 4/27/2022

Received by: Lisa Balter  
Lisa Balter, Town Clerk

Date: 4/27/2022